2014

CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

<u>Canville Township</u> certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Γ	2014	Adopted Budget	
		Page	Budget Authority	Amount of 2013 Ad Valorem Tax	County Clerk's
Table of Contents:	1. C- 2014	No.	for Expenditures	L	Use Only
Computation to Determine Lim Alloc of MVT, RVT, and 16/20	M Vobiolog Toy	$\frac{2}{3}$			
Schedule of Transfers	ow venicies rax				
Statement of Indebt. & Lease/P	vroboco				
statement of indebt. & Lease/F	urchase	 			
Fund	K.S.A.	 			
General	79-1962	4	18,951	4,001	.553
Debt Service	10-113			, in the second	
Library	12-1220				
Road	68-518c	1	<u> </u>		
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	5	74,894	31,235	4,403
		5			
		<u> </u>			
Special Machinery					l
Totals		xxxxxx	93,845	35,236	4.956
Budget Summary	· · · · · · · · · · · · · · · · · · ·	6			
Neighborhood Revitalization	······································		Is a Resolution required	?l No	}
Resolution			<u> </u>	<u> </u>	ı
Final Assessed Valuation:	County Clerk's	Use Only			
Canville Township	7093	467			
Earlton	144	290	1		
0					
Total Assessed Valuation	7237 Nov. 1, 2013	757% Valuation			
Assisted by:				_	
R Neely					
			and lo	1000	
Address:			Figure 4		<i></i>
		•	& wall	\$. Y//L	
		/	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Email:			FMile 11.1	man/s/	
			11/1/14/14	my y	
Attest: Odybur 181	ሊ , 2013			 -	
0 1 12 20 1					
Yendel Their	(_				
County Clerk				Governing Body	

Special Road Election held First levy in

for Mills for years.

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Canville Township 2014

Computation to Determine Limit for 2014

	Total Tay Levy Amount in 2013 + \$	Amount of Levy 35,001
	Total Tax Devy Athlount in 2015	0
	Debt Service Levy in 2013 - \$_ Tax Levy Excluding Debt Service \$_	35,001
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: + 41,116	
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 247,597 5b. Personal Property 2012 - 279,519 5c. Increase in Personal Property (5a minus 5b) + 0	
6.	Valuation of Property that has Changed in Use during 2013: (Use Only if > 0) 7,447	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 48,563	
8.	Total Estimated Valuation July 1,2013 7,237,128	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,188,565	
10.	Factor for Increase (7 divided by 9) 0.00676	
11.	Amount of Increase (10 times 3) + \$_	236
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	35,237
13.	Debt Service Levy in this 2014	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	35,237

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Canville Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alk	Allocation for Year 2014	14
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	4,001	537	9	34
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	31,000	4,165	47	262
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	35,001	4,702	53	296
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	4,702		
	Totalisla Cations		\$3	
County Treasurer's Recreational Vehicle Estimate	onal Venicie Estimate	ı	53	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		•	296
Motor Vehicle Factor	1	0.13434		
Recreational Vehicle Factor		ı	0.00151	
16/20M Vehicle Factor			•	0.00846

2014

Canville Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance Dec 31 26,563 14,564 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:				
Ad Valorem Tax Delinquent Tax Delinquent Tax Delinquent Tax Delinquent Tax Delinquent Tax S37 Recreational Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax S34 LAVTR S07 Gross Earnings (Intangibles) Tax Disbursement from County A,511 Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Total Receipts S18 Expenditures: S29,395 S30,564 S15,141 Expenditures: S29,395 S30,564 S15,141 Expenditures: S29,395 Salaries & Wages Employee Benefits Supplies Equipment Buildings Maintenance Insurance Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer to Spec. Mach. Gen has Levy) Transfer to Spec. Mach	Unencumbered Cash Balance January 1	24,884	26,563	14,564
Delinquent Tax				
Motor Vehicle Tax	Ad Valorem Tax		4,001	XXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax			
16/20 M Vehicle Tax	Motor Vehicle Tax			537
LAVTR				
Disbursement from County	16/20 M Vehicle Tax			34
Disbursement from County	LAVTR			0
Interest on Idle Funds	Gross Earnings (Intangibles) Tax			0
Miscellaneous	Disbursement from County	4,511		
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec 4,511	Interest on Idle Funds			
Transfer to Spec. Mach.(No Levy)	Miscellaneous			
Resources Available: 29,395 30,564 15,141	Does miscellaneous exceed 10% of Total Rec			
Resources Available: 29,395 30,564 15,141	Total Receipts	4,511	4,001	577
Expenditures:		29,395	30,564	15,141
Expenditures:	Expenditures:			
Officers Pay Salaries & Wages Employee Benefits Supplies Equipment		2,832	16,000	18,951
Salaries & Wages Employee Benefits Supplies Equipment Buildings Maintenance Insurance In				
Employee Benefits Supplies Equipment Buildings Maintenance Insurance				
Equipment Buildings Maintenance Insurance Insu				
Equipment Buildings Maintenance Insurance Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 26,563 14,564 2012/2013 Budget Authority Amount: Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance		······································		
Buildings Maintenance Insurance Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 2,832 16,000 18,951 Unencumbered Cash Balance Dec 31 26,563 14,564 2012/2013 Budget Authority Amount: 16,600 16,426 2012/2013 Budget Authority Amount: 16,600 16,426 2012/2013 Budget Authority Amount: 16,600 16,426 2012/2013 Budget Authority Amount: 2012/2013 Budget Authority				
Insurance				
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)		<u> </u>		
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)	Transfer to Spec. Mach.(No Levy)			
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 16,000 18,951 Total Expenditures 26,563 14,564 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 2,832 16,000 18,951 Unencumbered Cash Balance Dec 31 26,563 14,564 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 2,832 16,000 18,951 Unencumbered Cash Balance Dec 31 26,563 14,564 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% of Total Expenditures 16,000 18,951 Total Expenditures 2,832 16,000 18,951 Unencumbered Cash Balance Dec 31 26,563 14,564 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			· · · · · · · · · · · · · · · · · · ·	
Does misc. exceed 10% of Total Expenditures				
Total Expenditures 2,832 16,000 18,951 Unencumbered Cash Balance Dec 31 26,563 14,564 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 26,563 14,564 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	2,832	16,000	18,951
2012/2013 Budget Authority Amount: 16,600 16,426 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 5.0% 191	2012/2013 Budget Authority Amount:			
Delinquent Comp Rate: Tax Required 3,810 5.0% 191				
Delinquent Comp Rate: Tax Required 3,810 5.0% 191		Total Expendi	ture/Non-Appr Balance	18,951
Delinquent Comp Rate: 5.0% 191			Tax Required	
Amount of 2013 Ad Valorem Tax 4,001]		5.0%	191
		Amount of	2013 Ad Valorem Tax	4,001

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Canville Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	66,674	79,672	40,672
Receipts:			
Ad Valorem Tax		31,000	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			4,165
Recreational Vehicle Tax			47
16/20M Vehicle Tax			262
County Funds:	33,906		
Interest on Idle Funds		W.A.	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			i
Total Receipts	33,906	31,000	4,474
Resources Available:	100,580	110,672	
Expenditures:		,	
Expenditures:	20,908	70,000	74,894
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	20,908	70,000	74,894
Unencumbered Cash Balance Dec 31	79,672	40,672	xxxxxxxxxxxx
2012/2013 Budget Authority Amount:		70,698	XXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	74,894
		Tax Required	29,748
	Delinquent Comp Rate:	5.0%	1,487
	Amount of	2013 Ad Valorem Tax	31,235

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		<u> </u>	l
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	0	0	-
			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxx
5 3		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	0
	•	Tax Required	
	Delinquent Comp Rate:		0
		2013 Ad Valorem Tax	
Daga Na			

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NOTICE OF BUDGET HEARING

The governing body of

Canville Township

will meet on October 1st, 2013 at 7:30 P.M. at the Hugo Spieker residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Est	imate 2013	Propo	sed Budget 2014	
		Actual		Actual		Amount of	Est.
		Tax	1	Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,832	0.504	16,000	0.554	18,951	4,001	0.553
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection	20,908	3.846	70,000	4.377	74,894	31,235	4,404
					 		
Special Machinery							
Totals	23,740	4.350	86,000	4.931	93,845	35,236	4.95
Less: Transfers	0		0		0]	
Net Expenditure	23,740		86,000		93,845		
Total Tax Levied	34,001		35,001]	xxxxxxxxxxxx		
Total Assessed Valuation	7,943,977		7,214,448	ļ	7,237,128]	
Township Assessed Valuation	Only				7,092,838	J	
Outstanding Indebtedness,							
Jan 1	2011	1	2012	1	2013	ר	
G.O. Bonds	0		0	1	0	_	
Other	0		0	1	0	4	
Lease Purchase Principal	0		0	1	0	1	
Total	0		0	1	0	_	
*Tax rates are expressed in n	nills.						

Ron Flowers Canville Township Treasurer

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